DRAFT NO. 170-17

SPONSORED BY: FINANCE COMMITTEE

AUTHORIZED BY: STEFFEY
ORDINANCE NO
AN ORDINANCE AUTHORIZING THE SERVICE DIRECTOR TO SOLICIT AREQUEST FOR QUALIFICATIONS FOR THE ADMINSTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT; AND, DECLARING AN EMERGENCY
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:
SECTION 1: That the Service Director is hereby authorized to issue a Request for Qualifications for the Administration of the Community Development Block Grant (CDBG).
SECTION 2: That this Ordinance is hereby declared to be an emergency measure in the interests of the public health, safety and welfare, for the reason that the 2018 CDBG application process will begin as soon as possible. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.
PRESIDENT OF COUNCIL
PASSED:
ATTEST:CLERK OF COUNCIL
Filed with the Mayor of the City of Niles, Ohio on the day of, 2017 and signed by me as such Mayor on the day of, 2017.

SPONSORED BY: FINANCE COMMITAUTHORIZED BY: STEFFEY	TEE DRAFT NO. 171-17
ORDINA	NCE NO
INCREASE THE AMOUNT OF THE BO	IFIED ORDINANCE NO. 163.01 "BONDS" TO OND FOR THE CLERK OF COURT AS REQUIRED N 1901.31(D); AND THE DECLARING OF AN
WHEREAS, Ohio Revised Code must be given by certain elected officials faithful performance of their duties; and	Section 705.27 authorizes Council to fix the bond that and such other officers or employees of the City for the
WHEREAS, effective January 1, 2 from \$5,000 to \$6,000.	2018 the bond amount for the Clerk of Court increases
NOW, THEREFORE, BE IT ORDAINE STATE OF OHIO:	D BY THE COUNCIL OF THE CITY OF NILES
SECTION 1: That Codified Or increase the required bond amount for the	dinance No. 163.01 BONDS is hereby amended to Clerk of Court from \$5,000 to \$6,000.
SECTION 2: In all other respects,	Codified Ordinance No. 351.16 shall remain the same
interest of the public health, welfare and samust be increased prior to January 1, 2013	hereby declared to be an emergency measure in the afety for the reason that the bond for the Clerk of Cours. As such an emergency measure this Ordinance shall ad approval by the Mayor. If not so passed as an at time permitted by law.
DACCED	PRESIDENT OF COUNCIL
PASSED:	
CLERK OF COUNCIL	-
Filed with the Mayor of the City of , 2017 and sign , 2017.	Niles, Ohio on the day of ed by me as such Mayor on the day of
	MAYOR

SPONSORED BY COUNCIL AS A WHOLE AUTHORIZED BY: ALL MEMBERS OF COU	
RESOLUTION NO)
A RESOLUTION AUTHORIZING THE S CONTRACT(S) WITH WEATHERSFIELD TRANSPORTATION AND SECURITY; AND,	TOWNSHIP REGARDING PRISONER
BE IT ORDAINED BY THE COUNCIL OF THE	E CITY OF NILES, STATE OF OHIO:
SECTION 1: Council hereby authorizes contract with Weathersfield Township for the Trumbull County Jail and the Niles Municipal Co	s the Safety Director to enter into a renewed purpose of transporting prisoners between the ourt.
SECTION 2: Council hereby authorize contract with Weathersfield to operate equipme building, pending the approval of a grant offered	es the Safety Director to enter into a separate ent for security purposes in the safety service by the Ohio Supreme Court.
SECTION 3: That Council further author Supreme Court confirming that funding is available the equipment.	orizes the auditor to submit a letter to the Ohio ole for the security positions required to operate
SECTION 4: This Resolution is declared the public health, safety and welfare and to subman emergency measure, this Resolution shall tak by the Mayor.	to be an emergency measure in the interest of it the application prior to the deadline. As such e effect upon passage by Council and approval
	PRESIDENT OF COUNCIL
PASSED:	
ATTEST:CLERK OF COUNCIL	
Filed with the Mayor of the City of Niles,	Ohio on the day of e as such Mayor on this day of

SPONSORED BY: COUNCIL AS A WHOLE AUTHORIZED BY: ALL MEMBERS OF COUNCIL	DRAFT NO. 173-17
ORDINANCE NO	
AN ORDINANCE REPEALING AND REPLACING CODIFIED OF LONGEVITY PAY FOR ALL NON-UNION, NON-ELECTED EMP DECLARING AN EMERGENCY	
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES,	STATE OF OHIO:
SECTION 1: That Codified Ordinance No. 163.12 is hereby replaced	with the following:
163.12 LONGEVITY/RETENTION INCENTIVE.	
 a. Longevity/Retention Incentive is herein provided for each elected employee as follows: Effective January 1, 2018, for each year of employment as a full basis of continuous service, the longevity compensation for computed, on the employee's hourly rate, beginning in the empservice according to the multiplier pay percentage scale attached has multiplier will be applied to the actual hourly rate, and does not multiplier will be applied once per year in January. If an annive year, the retention incentive will be applied at the beginning of date. The multiplier will be implemented at the completion of the on the actual anniversary date, and increased in each January, there be actual anniversary date, and increased in each January, there be actual anniversary date, and increased in each January. b. All non-union, non-elected employees under the Retirant Ententitled to the Longevity/Retention Incentive as described in this incentive shall be based on the employee's re-employment SECTION 2: That existing Codified Ordinance 163.12 is hereby reperior SECTION 3: This Ordinance is hereby declared an emergency me public welfare, safety and health for the reason that the beginning desuch an emergency measure this Ordinance shall take effect upon approval by the Mayor. 	I-time employee and on the each employee shall be ployee's sixth (6th) year of hereto. The ersary date falls within the ersary date falls within the the year of the anniversary e fifth (5th) year of service, eafter. The magnetic ployee and on the end of the date. The ersary date falls within the service of the late is January 1, 2018. As
PRESIDENT OF COUNC	CIL
PASSED:	
ATTEST:CLERK OF COUNCIL	
Filed with the Mayor of the City of Niles, Ohio on the d	day of the day of

MULTIPLIER SCALE

YEARS OF SERVICE	MULTIPLIER
1	1.000
2	1.000
3	1.000
4	1.000
5	1.000
6	1.0275
7	1.0325
8	1.0375
9	1.0425
10	1.0475
11	1.0525
12	1.0575
13	1.0625
14	1.0675
15	1.0725
16	1.0775
17	1.0825
18	1.0875
19	1.0925
20	1.0975
21	1.1025
22	1.1075
23	1.1125
24	1.1175
25	1.1225
25+	1.1275

Effective 1/1/2018

SPONSORED BY: COUNCIL AS A WHOLE AUTHORIZED BY: ALL MEMBERS OF COUNCIL	DRAFT NO. 174-17
ORDINANCE NO	
AN ORDINANCE AMENDING ORDINANCE NO. 56-16, KNOV STRENGTH ORDINANCE, AND DECLARING AN EMERGENC	
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES	, STATE OF OHIO:
SECTION ONE: Council hereby authorizes the 2018 authorizes as attached hereto.	orized strength positions and
SECTION TWO: This Ordinance repeals all previously ordinances and any other ordinances regarding compensation sou with this Ordinance.	existing authorized strength rces or pay rates in conflict
SECTION FOUR: This Ordinance is hereby declared to be interests of the public health, safety and welfare for the reason that prior to the 2018 first pay period. As such an emergency measure th upon passage by Council and approval by the Mayor.	it is necessary to be in effect
PRESID	DENT OF COUNCIL
PASSED:	
ATTEST:CLERK OF COUNCIL	
Filed with the Mayor of the City of Niles, Ohio on the, 2017 and signed by me as such Ma, 2017.	day of ayor on the day of
	MAYOR

DEPAR	TMENT	NOT TO EXCEED	POSITION	Annual/ Hourly	COMPENSATION
COUNC	TIL	1	Clerk (GF 50%; Street 14%; Water 16%; Light 10%; Sewer 10%)	Annually	\$4,200.00
MAYOR	?	1	Executive Secretary (GF 50%; Street 14%; Water 16%; Light 10%; Sewer 10%)	Annually	\$37,080.00
COURT		1	Chief Clerk (3/5 City, 2/5 County)	Annually	\$47,400.00
		1	Comp/Stenographer (Court 75%, Computer 25%)	Annually	\$38,496.00
		1	Clerk (6 Mo. Pro,/6 Mo. Co)	Annually	\$34,356.00
		2	Clerks	Annually	\$34,356.00
		2	Clerks	Annually	\$33,372.00
		1	Floating Clerk (Court 66.7%, Probation 33.3%)	Annually	\$33,372.00
Indefinit	e Merge	1	Bailiff (3/5Cty, 2/5Cnty)(\$866Prob)	Annually	\$46,488.00
		1	Probation	Annually	\$0
		2	Part Time Guards	Annually	\$9.25
AUDITO	OR	1	Deputy Auditor (GF 43%; Street 4%; Water 9%; Light 29%; Sewer 15%)	Annually	\$47,952.00
		1	Accountant (GF 23%; Street 1%; Water 11.%; Light 40%; Sewer 25%)	Hourly	\$19.23
		1	Payroll Clerk (GF 57%; Street 4%; Water 10%; Light 19%; Sewer 10%)	Hourly	\$18.60
		1	Auditor Clerk (GF 48%; Street 7%; Water 8%; Light 26%; Sewer 11%)	Hourly	\$16.81
LAW		1	Assistant Law Director (100% gen)	Annually	\$22,368.00
		1	Legal Assistant (GF 50%; Street 14%; Water 16%; Light 10%; Sewer 10%)	Annually	\$38,480.00
BILLIN (LIGHT)		1	Billing Manager/EM Coordinator (1/3 wt; 1/3 lt; 1/3 sw)	Annually	\$58,212.00
		1	Assistant Billing Mgr(1/3wt;1/3 lt; 1/3 sw)	Hourly	\$18.23
		2	Billing Clerks (1/3wt;1/3 lt; 1/3 sw)	Hourly	\$16.49
		5	Meter Readers (1/3wt;1/3 lt; 1/3 sw)	Hourly	\$17.49
		1	Cashier (1/3wt; 1/3 lt; 1/3 sw)	Hourly	\$16.13
		1	Delinquent Clerk (1/3wt;1/3 lt; 1/3 sw)	Hourly	\$16.81
		1	Application Clerk (1/3wt;1/3 lt; 1/3 sw)	Hourly	\$16.81
		1	Temp Clerk (not to exceed 24 hrs) (1/3wt;1/3 lt; 1/3 sw)	Hourly	Current Minimum Wage
		1	Cashier/Clerk (6Mo./6Mo.)(16.6% wt; 16.7% lt; 16.7% sw/ 50% tx)	Hourly	\$16.13
LIGHT		1	Superintendent	Annually	\$63,720.00
		1	Assistant Superintendent	Annually	\$63,156.00
		1	Foreman (1½ on OT hrs)	Annually	\$52,836.36
		1	Asst. Forman (1½ on OT hrs)	Annually	\$51,732.00
		1	Electrical Equip Tech	Hourly	\$24.27
		1	Asst. Equip Tech	Hourly	\$22.96
		4	Group Linemen	Hourly	\$22.80
		7	Linemen	Hourly	\$22.06
		5	Apprentice Linemen	Hourly	\$16.14
		1	Groundsman	Hourly	\$16.81
			Intermediate Lineman (when no vacancy occurs)	Hourly	\$21.43
		1	Special Equip Operator E3	Hourly	\$17.76
		1	Storekeeper	Hourly	\$18.91
		1	Customer Service	Hourly	\$22.06
		1	Head Mechanic	Hourly	\$19.44

	1	Asst. Mechanic (vacant)	Hourly	\$17.76
	2	Laborers Class A	Hourly	\$17.49
	1	Laborers Class C	Hourly	\$14.34
	1	Draftsman (1/3lt,1/3wt,1/3sw)	Hourly	\$18.60
	1	Maintenance Grounds Keeper	Hourly	\$16.81
	1	Maintenance Ground Keeper	Hourly	\$16.49
	1	Custodian	Hourly	\$16.13
	1	Maintenance Person	Hourly	\$18.60
	1	IT Specialist (1/3lt,1/3wt,1/3sw)	Annually	\$68,000.00
	1	Special Equip Operator	Hourly	\$18.91
	1	Light Secretary	Hourly	\$16.81
	3	Casual Laborers (not to ex28 hrs)	Hourly	Current minimum
				wage
	1	Tree Trimmer	Hourly	\$19.91
	1	Tree Leader	Hourly	\$21.43
	1	Tree Trimmer Apprentice	Hourly	\$16.09
	1	Laborer Tree (vacant)	Hourly	\$14.34
WATER	0	Superintendent: Merged with Sewer Superintendent	Annually	\$0
	1	Foreman (1½ on OT hrs & callouts)	Annually	\$52,032.00
	1	Customer Service	Hourly	\$18.60
	2	Special Equip Operator	Hourly	\$18.91
	3	Laborers Class A	Hourly	\$17.49
	6	Laborers Class C	Hourly	\$14.34
	1	Mechanic (vacant)	Hourly	\$19.44
	1	Asst. Mech (st/wt/sw)	Hourly	\$17.76
	1	Inspector/ Laborer	Hourly	\$18.23
	2	Casual Laborers	Hourly	Current minimum wage
SEWER/WATER	1	Superintendent (Water 50%; Sewer 50%)	Annually	\$82,000.00
SEWER	0	Superintendent w/ EPA Class IV	Annually	\$69,000.00
	5	Plant Operators (no license)	Hourly	\$17.49
	District Control	Plant Operator (1 license)	Hourly	\$19.23
		Plant Operator (2 license)	Hourly	\$19.59
		Plant Operator (3 license)	Hourly	\$19.91
	1	Lab Technician	Hourly	\$21.80
	1	Foreman (1½ on OT hrs)	Annually	\$46,224.00
	1	Special Equip Operator	Hourly	\$18.91
	2	Class A Laborers	Hourly	\$17.49
	3	Laborers -Sewer Maintenance	Hourly	\$14.34
	2	Laborers –Plant	Hourly	\$14.34
	1	Inspector/Laborer	Hourly	\$18.23
CELUCATION	1	Maintenance Mechanic	Hourly	\$19.44
CEMETERY	1	Superintendent Spacial Equip On	Hourly	\$19.23
		Special Equip Op	Hourly	\$18.91
	2	Casual Laborers (not to exceed 28 hours per week)	Hourly	Current minimum wage
PARK & REC	1	Director (Park 50%; GF Wellness 50%)	Annually	\$55,860.00
	1	Working Crew Leader (7/5) (pk/st)	Hourly	\$18.23
	1	Athletic Field Maint (7/5) (pk/st)	Hourly	\$15.20
	1	Build Facility Maint (7/5) (pk/wt)	Hourly	\$15.20
	0	Chief Maint Man/Pool	Hourly	\$18.60
	1	Secretary (Park 1/3; Cemetery 1/3; B&Z 1/3)	Hourly	\$16.81
	1	Pool Manager (not to exceed 30 hrs per week)	Hourly	\$11.25
	1	Asst. Pool Manager (not to exceed 30 hrs per week)	Hourly	\$10.25
	12	Life Guards (not to exceed 28 hrs	Hourly	Current minimum
		per week)		wage
	4	Seasonal Part-time (not to exceed 10	Hourly	Current minimum
		weeks)		wage

POLIC	E	·1	Chief	Annually	5% ABOVE CPT YOS
		5	Captains	Annually	*PER CBA
		4	Lieutenants	Annually	*PER CBA
		21	Patrol Officers	Annually	*PER CBA
		4	COPS Officers (or alternative)	Annually	*PER CBA
FIRE		1	Chief	Annually	5% ABOVE CPT YOS
		3	Captains	Annually	*PER CBA
		6	Lieutenants	Annually	*PER CBA
0-16 +3 j EMA Gr		24	Firefighters	Annually	*PER CBA
WELL! CENTE		1	Athletic Director	Annually	\$25,000.00
		2	Building Directors	Annually	\$4,988.04
CIVIL .	SERVICE	3	Commissioners	Annually	\$1,356.00
		1	Clerk	Annually	\$4,380.00
NCON	ME TAX	1	Director (Eliminated as of 1/5/2018)	Annually	\$47,952.00
		0	Chief Clerk (Eliminated as of 1/5/2018)	Hourly	\$18.23
		0	Investigator/Clerk (Eliminated as of 1/5/2018)	Hourly	\$16.13
		0	Clerk/Cashier (6 tx/6 billing) (Eliminated as of 1/5/2018)	Hourly	\$16.13
FREAS	SURER	1	Clerk (GF 23%; Street 1%; Water 11%; Light 40%; Sewer 25%)	Hourly	\$16.81
		1	Chief Clerk (GF 23%; Street 1%; Water 11%; Light 40%; Sewer 25%)	Hourly	\$17.12
SCHOO PATRO		5	Crossing Guard (3hrs per day x 180)	Hourly	Current Minimun Wage
SAFET SERVI		1	Maintenance/Ground Keeper	Hourly	\$16.49
		4	Dispatchers (GF 61%; Water 10%; Light 28%; Sewer 1%)	Hourly	\$18.43
		1	Records Clerk	Hourly	\$16.81
		13	Dispatchers Part-time (GF 61%; Water 10%; Light 28%; Sewer 1%)	Hourly	\$9.50
			(first 100 hrs of training \$9.50, after training \$11.50; not to exceed 32 hrs per week)	Hourly	\$11.50
		1	Clerk/Janitor	Hourly	\$9.60
		1	Police Dept. Secretary (part-time)	Hourly	\$11.00
		1	Director of Public Service (GF 18%; Street 9%; Water 17%; Light 39%; Sewer 17%)	Annually	\$51,048.00
		1	Director of Public Safety (part-time)	Annually	\$17,388.00
		1	Animal Control (not to exceed 24 hrs per week)	Hourly	\$9.65
ENGIN	EERING	1	Engineer (not to exceed 300 hrs per year)	Hourly	\$60.00
		1	Project Manager/Public Utilities Infrastructure Coordinator	Annually	\$55,000.00
		1	Secretary	Hourly	\$16.81
		1	Improvement Inspector	Hourly	\$18.23
		1	Engineering Aide	Hourly	\$16.13
BUILD. CONIN		1	Building Inspector	Annually	\$46,968.00
		1	Secretary	Hourly	\$16.81
		1	Zoning Inspector (part-time 20hrs)	Hourly	\$19.57
		1	Housing & Zoning Officer	Annually	\$41,672.76
		1	Housing Inspector (Part Time)	Annually	\$12,480.00
		1	Electrical Inspector	Per inspect	\$25.00
		1	Plumbing Inspector	Per inspect	\$19.00

STREET	1	Superintendent (1½ on OT hrs)	Annually	\$46,260.00
	7	Operator Truck Driver	Hourly	\$18.60
	2	Operator Truck Driver (seasonal)(only when driving truck)	Hourly	\$18.60
	1	Mechanic	Hourly	\$19.44
	1	Assistant Mechanic	Hourly	\$17.76
	3	Casual Laborers	Hourly	Current minimum wage

SPONSORED BY: COUNCIL AS A WHOLE

AUTHORIZED BY: ALL MEMBERS OF COUNCIL

DRAFT NO. 175-17

THE THE MEMBERS OF COUNCIL
RESOLUTION NO
A RESOLUTION ADOPTING THE PERMANENT BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018; AND, DECLARING AN EMERGENCY
BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:
SECTION 1: That the permanent budget for the fiscal year beginning January 1 2018, attached hereto as Exhibit "A", is hereby adopted by the Niles City Council.
SECTION 2: That the Niles City Auditor is hereby authorized and directed to submit copies of this budget to the Trumbull County Auditor.
SECTION 3: This Resolution is hereby declared to be an emergency measure in the interest of the public health, safety and welfare for the reason that failure to submit the budget in a timely manner may result in a loss of government funds. As such as emergency measure, this Resolution shall take effect upon passage by Council and approval by the Mayor.
PRESIDENT OF COUNCIL
PASSED:
ATTEST: CLERK OF COUNCIL
Filed with the Mayor of the City of Niles, Ohio on the day o, 2017 and signed by me as such Mayor on this day o, 2017.

Categoi	ry (189 Items)	Next Year Budget Final
Grand 7	- Total	65,564,804
101 G	eneral	11,030,258
1001	COUNCIL	41,231
51	1 WAGES	30,250
52	2 BENEFITS	5,581
53	3 CONTRACTED SERVICES	4,900
54	1 SUPPLIES	500
56	CAPITAL EXPENDITURES	0
1002	MAYOR	80,623
51	WAGES	55,031
52	BENEFITS	20,792
53	3 CONTRACTED SERVICES	2,700
54	SUPPLIES	1,700
56	CAPITAL EXPENDITURES	400
1003	AUDITOR	212,460
51	WAGES	104,001
52	BENEFITS	47,959
53	CONTRACTED SERVICES	7,000
54	SUPPLIES	11,000
55	MAINTENANCE	2,500
56	CAPITAL EXPENDITURES	40,000
57	MISCELLANEOUS	0
1004	TREASURER	46,253
51	WAGES	20,541
52	BENEFITS	13,112
53	CONTRACTED SERVICES	11,100
54	SUPPLIES	1,500
56	CAPITAL EXPENDITURES	0
1005	LAW DIRECTOR	113,134
51	WAGES	64,649
52	BENEFITS	28,472
53	CONTRACTED SERVICES	14,213
54		800
56	CAPITAL EXPENDITURES	2,000
1	MISCELLANEOUS	3,000
1006	COURT	546,209
51	WAGES	326,186
52	BENEFITS	168,623
53	CONTRACTED SERVICES	36,800
	SUPPLIES	12,600
	MAINTENANCE	1,600
	MISCELLANEOUS	400
	CIVIL SERVICE	17,506
51	WAGES	8,448
52	BENEFITS	1,558
53	CONTRACTED SERVICES	7,300
	SUPPLIES	200
1025	PLANNING COMMISSION	1,100
	CONTRACTED SERVICES	1,000
	SUPPLIES	100
200	SERVICE DIRECTOR	15,953
	WAGES	9,589
li contra	BENEFITS	5,264
	CONTRACTED SERVICES	800
	SUPPLIES	
		300

^{*}Report Contains Filters

Category	/ (189 Items)	Next Year Budget Final
1031	SAFETY SERVICE COMPLEX	388,683
51	WAGES	236,449
52	BENEFITS	122,634
53	CONTRACTED SERVICES	25,600
54	SUPPLIES	3,500
55	MAINTENANCE	500
1035	INCOME TAX	49,364
51	WAGES	44,895
52	BENEFITS	4,469
1045	ENGINEERING	38,500
53	CONTRACTED SERVICES	36,000
54	SUPPLIES	2,500
1050	BUILDING AND ZONING	306,318
51	WAGES	166,070
52	BENEFITS	70,048
53	CONTRACTED SERVICES	54,200
54	SUPPLIES	8,500
55	MAINTENANCE	0
56	CAPITAL EXPENDITURES	2,500
57 1060	MISCELLANEOUS SAFETY DIRECTOR	5,000
51	WAGES	20,798
52	BENEFITS	17,389
53	CONTRACTED SERVICES	3,209
2000000	HISTORICAL HOUSE	5,900
53		5,900
13534	SENIOR CENTER	7,300
53	CONTRACTED SERVICES	4,200
54	SUPPLIES	1,100
55	MAINTENANCE	1,000
56	CAPITAL EXPENDITURES	1,000
1075	WELLNESS CENTER	480,271
	WAGES	28,930
52	BENEFITS	20,341
53	CONTRACTED SERVICES	180,600
54	SUPPLIES	15,900
55	MAINTENANCE	16,500
56	CAPITAL EXPENDITURES	1,000
59	DEBT RETIREMENT	217,000
1090	MISCELLANOUS GENERAL	8,658,655
52	BENEFITS	1,200
53	CONTRACTED SERVICES	312,500
1	MAINTENANCE	5,000
-	CAPITAL EXPENDITURES	47,000
	MISCELLANEOUS	76,000
	FEES	160,000
Name and Park	DEBT RETIREMENT	8,056,955
	oner Transport	0
	PRISONER TRANSPORT CONTRACTED SERVICES	0
NAME OF TAXABLE PARTY.	ce Pension	0
	POLICE PENSION	484,375
-	BENEFITS	484,375
	FEES	481,875
TOTAL CONTRACTOR OF THE PARTY OF	Pension	2,500
CALCON COLUMN	FIRE PENSION	456,150
- Lance	BENEFITS	456,150
	FEES	453,650 2,500
		2,300

^{*}Report Contains Filters

	ry (189 Items)	Yea Budge Fina
SOURCE DO	olice & Fire 1%	6,584,858
	POLICE	3,708,914
	1 WAGES	2,462,658
1000	2 BENEFITS	635,472
	3 CONTRACTED SERVICES	187,000
	4 SUPPLIES	105,000
	5 MAINTENANCE	31,500
	6 CAPITAL EXPENDITURES 7 MISCELLANEOUS	266,284
237	8 FEES	15,000
	5 FIRE	6,000
071	1 WAGES	2,875,944
	2 BENEFITS	1,940,480 636,614
800	3 CONTRACTED SERVICES	97,900
100	4 SUPPLIES	77,950
	5 MAINTENANCE	20,000
45	6 CAPITAL EXPENDITURES	100,000
	B FEES	3,000
	ermissive Tax	90,000
1818	B PERMISSIVE	90,000
55	5 MAINTENANCE	50,000
59	DEBT RETIREMENT	40,000
19 C	omputer	53,148
1919	COMPUTER	53,148
5	1 WAGES	12,477
52	2 BENEFITS	9,248
53	3 CONTRACTED SERVICES	7,223
54	4 SUPPLIES	1,200
55	5 MAINTENANCE	8,000
56	6 CAPITAL EXPENDITURES	15,000
1 Pa	ark	302,631
2121	PARK	302,631
51	1 WAGES	162,499
52	2 BENEFITS	82,632
53	3 CONTRACTED SERVICES	14,100
54	4 SUPPLIES	8,700
55	MAINTENANCE	7,000
56	6 CAPITAL EXPENDITURES	25,000
57	7 MISCELLANEOUS	200
58	B FEES	2,500
22 DI	UI	500
2222	2 DUI	500
0.00	3 CONTRACTED SERVICES	500
	reet	879,322
	STREET	879,322
2200	WAGES	413,297
	BENEFITS	288,085
	3 CONTRACTED SERVICES	43,440
	SUPPLIES	78,000
	MAINTENANCE	25,000
100	6 CAPITAL EXPENDITURES	8,500
	DEBT RETIREMENT	23,000
STATE OF THE PARTY.	ate Highway STATE HIGHWAY	88,218
	WAGES	88,218
		35,902
150	BENEFITS CONTRACTED SERVICES	22,711
	SUPPLIES	1,650
	MAINTENANCE	4,165
1000	CAPITAL EXPENDITURES	600
	DEBT RETIREMENT	190
39	DEDI NETINEMENT	23,000
- 1		

^{*}Report Contains Filters

Categ	ory	(189 Items)	Nex Year Budge Fina
229	FEN	AN	401,328
29	29	FEMA	401,328
	51	WAGES	242,057
	52	BENEFITS	153,671
	54	SUPPLIES	5,600
		ecial Projects	20,000
33		SPECIAL PROJECTS	20,000
		CONTRACTED SERVICES	20,000
-		al Research	7,000
		LEGAL RESEARCH	7,000
		CONTRACTED SERVICES	7,000
THE PERSON NAMED IN		POLICE CPT	7,500
		CONTRACTED SERVICES	7,500
COSCOR		ounding/Towing Fees	7,500
36		IMPOUND TOWING	160,000
		CONTRACTED SERVICES	160,000
			25,000
ALC: UNIVERSITY OF		CAPITAL EXPENDITURES	135,000
55		netery CEMETERY	226,006
1.00	51	WAGES	226,006
	52	BENEFITS	124,623
	53	CONTRACTED SERVICES	74,123
		SUPPLIES	6,010
		MAINTENANCE	9,300 5,500
	56	CAPITAL EXPENDITURES	6,200
	57	MISCELLANEOUS	250
and the		zure	2,000
656		SEIZURE	2,000
	53	CONTRACTED SERVICES	2,000
		bation	
CE STUDE		PROBATION	79,119 79,119
		WAGES	31,450
		BENEFITS	24,919
		CONTRACTED SERVICES	5,150
		SUPPLIES	2,100
		MAINTENANCE	500
	56	CAPITAL EXPENDITURES	15,000
267		/ Enforcement	2,000
No.		LAW ENFORCEMENT	2,000
	53	CONTRACTED SERVICES	2,000
268	Dru	g Law Enforcement	10,000
686	68	DRUG LAW	10,000
	57	MISCELLANEOUS	10,000
401	Сар	oital Projects	503,867
46	46	CAPITAL PROJECTS	503,867
	55	MAINTENANCE	130,000
	56	CAPITAL EXPENDITURES	373,867
403	W	TP Design & Improvement	4,488,100
48	48	WWTP DESIGN AND IMPROVEMENT	4,488,100
	53	CONTRACTED SERVICES	4,488,100
501	Nat	er en	7,598,335
51	51	WATER	7,598,335
i.	51	WAGES	814,437
4	52	BENEFITS	414,598
4	53	CONTRACTED SERVICES	4,749,800
4	54	SUPPLIES	150,000
4	55	MAINTENANCE	60,000
ı	56	CAPITAL EXPENDITURES	676,500
	57	MISCELLANEOUS	4,000
5	57		4,000
	58	FEES	18,000

^{*}Report Contains Filters

Cate	gory	r (189 Items)	Next Year Budget Final
502	Lig	ht days a second of the second	29,109,906
52	252	LIGHT	29,109,906
	51	WAGES	2,637,613
	52	BENEFITS	1,380,793
	53	CONTRACTED SERVICES	23,829,000
	54	SUPPLIES	636,500
	55	MAINTENANCE	47,000
	56	CAPITAL EXPENDITURES	503,000
	57	MISCELLANEOUS	26,000
	58	FEES	50,000
503	Sev	ver	2,909,433
53	53	SEWER	2,909,433
	51	WAGES	935,022
	52	BENEFITS	594,511
	53	CONTRACTED SERVICES	471,900
	54	SUPPLIES	147,500
	55	MAINTENANCE	58,500
	56	CAPITAL EXPENDITURES	473,000
	57	MISCELLANEOUS	10,000
	58	FEES	9,000
	59	DEBT RETIREMENT	210,000
504	Tra	nsit	10,500
54	54	TRANSIT	10,500
	53	CONTRACTED SERVICES	10,500
664	Fire	Loss Claims	10,250
64	64	FIRE LOSS CLAIMS	10,250
	57	MISCELLANEOUS	10,250
862	Utili	ty Trust	50,000
62	62	UTILITY TRUST	50,000
	57	MISCELLANEOUS	50,000

^{*}Report Contains Filters

SPONSORED BY: AUTHORIZED BY:	FINANCE COMMITTEE STEFFEY	DRAFT NO. 176-17
	ORDINANCE NO	
OF MAYOR, PRESIMEMBERS AT LAR	DENT OF COUNCIL, WARD (OURCES ONLY FOR THE POSITIONS COUNCIL MEMBERS AND COUNCIL HE AUDITOR AND THE TREASURER
BE IT ORDAINED B	Y THE COUNCIL OF THE CITY	Y OF NILES, STATE OF OHIO:
SECTION ON be \$69,000.00 and the 10%; Sewer 10%.	E: That the annual salary of the Ne source of compensation shall b	Mayor commencing January 1, 2018 shall e: GF 50%; Street 14%; Water 16%; Light
SECTION TW 1, 2018 shall be \$7,30 16%; Light 10%; Sewe	0.00 and the source of compensati	President of Council commencing January ion shall be: GF 50%; Street 14%; Water
Members-at-Large co	REE: That the annual salary of sommencing January 1, 2018 state GF 50%; Street 14%; Water 16%	the Ward Council Members and Council hall be \$7,000.00 and the source of %; Light 10%; Sewer 10%.
SECTION FO shall be \$61,000.00 at Light 29%; Sewer 15%	nd the source of compensation sh	ne Auditor commencing January 1, 2018 and be: GF 43%; Street 4%; Water 9%;
SECTION FIV 2018 shall be \$43,500 16%; Light 10%; Sewer	0.00 and the source of compensat	e Law Director commencing January 1, tion shall be: GF 50%; Street 14%; Water
SECTION SIX shall be \$7,590.00 and Light 40%; Sewer 25%	the source of compensation sha	Treasurer commencing January 1, 2018 all be: GF 23%; Street 1%; Water 11%;
SECTION SEV 2018 to reflect the new	VEN: that Ordinance No. 58-16 compensation source percentages	is hereby repealed, effective January 1, s.
interests of the public reduce the City's defi	health, safety and welfare for the cit and to be in effect prior to	clared to be an emergency measure in the reason that it is necessary to continue to the 2018 first pay period. As such an pon passage by Council and approval by
PASSED:		PRESIDENT OF COUNCIL
ATTEST:CLERK	OF COUNCIL	
Filed with the M	Mayor of the City of Niles, Ohio o, 2017 and signed by me, 2017.	on the day of e as such Mayor on the day of

City of Niles

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 177-17

ORDINANCE NO.

AN ORDINANCE AMENDING RESOLUTION NO. 22-17, THE PURCHASING POLICY FOR THE CITY; AND, DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That Council hereby approves the amended Purchasing Policy, a copy of which is attached hereto.

SECTION 2: This Ordinance is hereby declared to be an emergency measure in the interests of the public health, safety and welfare, for the reason that it is imperative that a Purchasing Policy be established as soon as possible to give proper guidance to City officials and employees regarding purchasing issues at the earliest possible time. As such an emergency measure, this ordinance shall take effect upon passage by Council and approval by the Mayor.

	President of Council
Passed:	
Attest: Clerk of Council	
Received by the Mayor of the City of Niles this _ and approved by me as such Mayor this da	
	Mayor

Purchasing Policy

POLICY STATEMENT

The City of Niles shall provide a legally compliant process to participants in formal competitive bid processes and the solicitation or proposals by ensuring a communication protocol, respondents' code of conduct, confidentiality during the evaluation process, and conflict of interest in all competitive solicitations. Any allegations of Conflict of Interest or misconduct brought to the attention of City shall be investigated.

This Policy is not all-inclusive. If in doubt or a question arises, please consult with the City Auditor.

1. Processing of Purchase Orders:

- 1.1 The supervisor/employee determined the operational need to procure supplies, materials, and equipment.
- 1.2 The Department is directed to determine if the purchase is continuous or one-time requirement for such supplies, materials, service and equipment. If the procurement is continuous, a blanket purchase order shall be requested.
- 1.3 Single item limit for procurement with the purchase order shall not exceed \$1,000.00. Should the single item within the purchase order exceed \$1,000.00; a minimum of 3 separate vendor quotes must be obtained. In the event that 3 vendor quotes are not available, sufficient justification needs to be provided. These situations will be evaluated on a case by case basis
- 1.4 If the requirement is infrequent and the requirement does not exceed the City's competitive solicitation requirement of \$10,000, and/or the unit Cost does not exceed the Single Transaction limit for Procurement a Purchase Order is to be submitted. (W-9 and Vendor information required prior to initiation of PO process.) If the requirement exceeds the City's competitive requirement of \$10,000, the Department must develop specifications for such supplies, materials, and equipment. The solicitation of three (3) quotes is required. Specifications must provide for fair and open competition, cannot be restrictive to a certain brand, and cannot be written by potential respondents to the resulting solicitation. (Reference Conflict of Interest Policy)
- 1.5 If the requirement exceeds the City's competitive bid requirement of \$50,000, the Department must develop specifications for such supplies, materials, and equipment. The solicitation of three (3) formal bids is required in accordance with Ohio Revised Code. Specifications must provide for fair and open competition, cannot be restrictive to a certain brand, and cannot be written by potential respondents to the resulting solicitation. (Reference Conflict of Interest Policy)
- 1.6 Purchases may be procured thorough the State of Ohio Procurement System under \$10,000. Purchases from the State of Ohio Procurement System for \$10,000 and above must be approved by City Council.
- 1.7 All bids/quotes are required to be submitted and maintained in the City Auditor's Office.
- 1.8 If grant funds are used for procurement, budgeting and procurement requirements must be followed.
- 1.9 Should a purchase order be submitted for procurement due to a contract entered into by the City, such contract must be on file with the Auditor's office.
- 1.10 All contracts, quotes, bids, or any supporting documents of a purchase order must be electronically uploaded to the Auditor's database by the purchasing department.

- 1.11 If multiple items are purchased on one requisition each item purchased must be itemized on the requisition.
- 1.12 All items for procurement must be procured utilizing a Purchase Order.
- 1.13 Blanket purchase orders with vendor name must be utilized for emergency repairs and supplies. Emergency purchase orders are not to exceed \$2,000.00. Emergency blanket purchase orders must have a detailed description for such supplies, materials, services and equipment to be procured.

2. Then & Now Requests

- 2.1 Then and Now requests are defined as: The Auditor Certifies that the funds for a purchase requisition were available THEN and are still available NOW when the purchase was procured.
- 2.2 Then & Now requests for procurement of supplies, materials, services and equipment, shall only be utilized when the authorization of a Purchase Order could not be obtained. Prior to procurement of supplies, materials, services and equipment must be directed by the Service Director or his/her designee.
- 2.3 Then & Now requests may only be used due to emergency repairs, employee benefits, contractual or service agreement obligations, and/or when such procurement of a Purchase Order could not be obtained due to unforeseen circumstances that shall be documented and provided to the Auditor.
- Approval from Service Director and Auditor (or their designees) must be obtained for all invoice payments of Then & Now requests.
- 2.5 In the event of a procurement takes place upon the expense of an employee due to a business expense, the employee must obtain prior` authorization from the Service Director or his/her designee, may request reimbursement of such expense utilizing the Then & Now request.
- 2.6 All situations will be evaluated on a case by case basis and approved by Service Director and Auditor (or their designees)

3. Confidentiality

City employees as well as consultants, and outside evaluators, who are participants in the development of specifications and the evaluation process shall not share any information about the specification development process and responses received and the evaluation process until the City has a formal bid opening or proposal review.

4. Vendors

All vendors must have the ability to accept Purchase Orders. All vendors must be approved through the Auditor's office.

*DURING FISCAL EMERGENCY PLEASE REFER TO ORC 118.15 SHOULD AN ITEM PROCURED REQUIRE A DEBT OBLIGATION

SPONSORED BY: COUNCIL AS A WHOLE DRAFT NO. 178-17 AUTHORIZED BY: ALL MEMBERS OF COUNCIL ORDINANCE NO. AN ORDINANCE CREATING A NEW CAPITAL PROJECTS FUND, FUND 404 FIRE TRUCK REPLACEMENT AND DECLARING AN EMERGENCY WHEREAS, Ohio Revised Code Section 5705.13 authorizes the establishment of a capital projects fund for the purpose of accumulating resources for the acquisition, construction, or improvement of fixed assets; and WHEREAS, "fixed assets" includes motor vehicles; and WHEREAS, this ordinance will provide funding to be accumulated to contribute to the purchase of future fire trucks; and WHEREAS, provided Ohio Revised Code Section 5705.13 is complied with, this fund does not need approved by the Auditor of the State. NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF NILES, STATE OF OHIO: SECTION 1: There is hereby created a new capital projects fund, Fund 404 Fire Truck Replacement. SECTION 2: The source of funds for the Fund 404 Fire Truck Replacement fund shall be the General Fund. SECTION 3: The fund shall continue until such time as there is accumulation of funds in a sufficient amount to purchase a fire truck as needed by the City of Niles Fire Department. SECTION 4: The fund shall continue until a fire truck is purchased by the City of Niles Fire Department and may be renewed by council to allow for the continued purchase of fire trucks and other fixed assets as needed. SECTION 5: This ordinance is hereby declared an emergency measure in the interest of the public health, safety and welfare for the reason that the funds need to be transferred into the Fire Truck Replacement fund prior to the year's end. PRESIDENT OF COUNCIL PASSED:

MAYOR

, 2017 and signed by me as such Mayor on the day of

Filed with the Mayor of the City of Niles, Ohio on the _____ day of

ATTEST:

CLERK OF COUNCIL

_____, 2017.

SPONSORED BY: COUNCIL AS A WHOLE

SPONSORED BY: COUNCIL AS A WHOLE AUTHORIZED BY: ALL MEMBERS OF CO	
RESOLUTION N	NO
A RESOLUTION AUTHORIZING THE COMMERCE TRUE THE TRUE DECLARING AN EMERGENCY	TRANSFER OF FUNDS FROM THE JCK REPLACEMENT FUND; AND,
BE IT RESOLVED BY THE COUNCIL OF T	HE CITY OF NILES, STATE OF OHIO:
SECTION 1: Council hereby authoriz (\$30,000.00) from the General Fund, No. 10 Replacement Fund.	es the transfer of thirty thousand dollars 01-1090-59000 to Fund 404, Fire Truck
SECTION 2: This Resolution is hereby the interest of the public health, safety and well to 2018 and beyond. As such an emergency supon passage by Council and approval by the Management of the American Section 1.	measure, this Resolution shall take effect
PASSED:	PRESIDENT OF COUNCIL
ATTEST: CLERK OF COUNCIL	
Filed with the Mayor of the City of Nile, 2017 and sign	s, Ohio on the day of sed by me as such Mayor on the
	7.
_	MAYOR

SPONSORED BY: FINANCE COMMITTEE DRAFT NO. 180-17 **AUTHORIZED BY: STEFFEY** RESOLUTION NO. A RESOLUTION APPROPRIATING FUNDS FROM THE UNAPPROPRIATED GENERAL FUND TO THE INCOME TAX REFUND ACCOUNT; AND, **DECLARING AN EMERGENCY** BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO: SECTION 1: That Council hereby authorizes the appropriation of twenty-six thousand dollars (\$26,000.00) from the Unappropriated General Fund to the Income Tax Department Refund Account, Account No. 101-1035-57010. SECTION 2: This Resolution is hereby declared to be an emergency measure in the interests of the public health, safety and welfare for the reason that the funds are needed in the recipient accounts at the earliest possible date. As such an emergency measure, this Resolution shall be effective upon passage by Council and approval by the Mayor. President of Council Passed: Clerk of Council Received by the Mayor of the City of Niles this _____ day of ______, 2017, and approved by me as such Mayor this _____ day of ______, 2017.

Mayor

SPONSORED BY: FINANCE COMMITTE AUTHORIZED BY: STEFFEY	E DRAFT NO. 181-17	
RESOLUTION	N NO	
A RESOLUTION AUTHORIZING THE SE AGREEMENT WITH CROSBY MOOK FO SERVICES; AND, DECLARING AN EME	OR PRINTER/COPIER MAINTENANCE	
WHEREAS, requests for proposals city's printers and copiers; and	were advertised for the maintenance of the	
WHEREAS, Crosby Mook had the lo	owest and best proposal.	
NOW, THEREFORE, BE IT ORDAINED NILES, STATE OF OHIO:	BY THE COUNCIL OF THE CITY OF	
SECTION 1: That the Service Director is hereby authorized to execute a maintenance service agreement with Crosby Mook for the maintenance and service of all copiers and printers for the city.		
interest of the public health, safety and we needs to be executed at the earliest possible printers and copiers. As such an emergence	declared to be an emergency measure in the fare for the reason that this right agreement date for the continuing operation of the city's sy measure, this Ordinance shall take effect he Mayor. If not so passed as an emergency iest date allowed by law.	
	PRESIDENT OF COUNCIL	
PASSED:		
ATTEST:		

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2017 and signed by me as such Mayor on the _____ day of

MAYOR

CLERK OF COUNCIL

, 2017.

SPONSORED BY: AUTHORIZED BY:	FINANCE COMMITTE STEFFEY	EE	DRAFT NO. 182-17
	RESOLUTION	NO	
GENERAL FUND'S	S BUILDING & ZOI LLANEOUS ACCOUN	NING HOSPITALIZA	AS OF FUNDS FROM THE ATION ACCOUNT AND AGES ACCOUNT AND,
BE IT RESOLVED E	BY THE COUNCIL OF	THE CITY OF NILES,	, STATE OF OHIO:
SECTION 1:	Council hereby authorize	es the following line ite	em transfers:
	GENERAL FUND	101 (TRANSFER)	
Account Number 101-1050-52300 101-1090-57050 101-1006-51010	Descri BUILDING & ZONING HOS MISCELLANEOUS WAGES		+/- Appropriation (\$15,000.00) (\$10,000.00) \$25,000.00
interest of the public final monies due to	health, safety and welfa	are, for the reason that the Court. As such a Council and approval b	
PASSED:		PRESIDENT O	F COUNCIL
ATTEST:	RK OF COUNCIL	_	
Filed with the			