

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 164-16

RESOLUTION NO. _____

A RESOLUTION APPROPRIATING FUNDS FROM THE UNAPPROPRIATED CAPITAL PROJECTS FUND TO CAPITAL PROJECTS CONTRACTED LABOR ACCOUNT; AND, DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That Council hereby authorizes the appropriation of Three Hundred Seventy Seven Thousand, Four Hundred One Dollars and Sixty Seven Cents (\$377,401.67) from the Unappropriated Capital Projects Fund to Capital Projects Contracted Labor Account, Account No. 401-4646-53980.

SECTION 2: This Resolution is hereby declared to be an emergency measure in the interests of the public health, safety and welfare for the reason that these funds are required to be available for projects completed this year. As such an emergency measure, this Resolution shall be effective upon passage by Council and approval by the Mayor.

Passed: _____

President of Council

Attest: _____

Clerk of Council

Received by the Mayor of the City of Niles this _____ day of _____, 2016,
and approved by me as such Mayor this _____ day of _____, 2016.

Mayor

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 165-16

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 38-15, KNOWN AS THE AUTHORIZED STRENGTH ORDINANCE TO UPDATE COMPENSATION SOURCES, AND DECLARING AN EMERGENCY

WHEREAS, existing Ordinance No. 38-15, entitled "*AN ORDINANCE ESTABLISHING THE AUTHORIZED WORK FORCE WITHIN THE CITY FOR ALL POSITIONS EXCEPTING ELECTED OFFICIALS; RESTATING THE SALARIES AND WAGES FOR SUCH POSITIONS.*," establishes the maximum strength, pay sources and salary for non-elected employees; and,

WHEREAS, in a continuing effort to reduce the City's deficit in the General Fund, the Administration is recommending annually updating the compensation source for certain positions.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION ONE: Council hereby authorizes the 2017 authorized strength positions and compensations sources as attached hereto.

SECTION TWO: This Ordinance repeals all previously existing authorized strength ordinances and any other ordinances regarding compensation sources or pay rates in conflict with this Ordinance.

SECTION FOUR: This Ordinance is hereby declared to be an emergency measure in the interests of the public health, safety and welfare for the reason that it is necessary to continue to reduce the City's deficit and to be in effect prior to the 2017 first pay period. As such an emergency measure this Ordinance shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on the _____ day of _____, 2016.

MAYOR

DEPARTMENT	NOT TO EXCEED	POSITION	PAY PERIOD	COMPENSATION
COUNCIL	1	Clerk (47.2% gen; 9.7% st; 11.9% wt; 17.6% lt; 13.6% sw)	Monthly	\$350.00
MAYOR	1	Executive Secretary (47.2% gen; 9.7% st; 11.9% wt; 17.6% lt; 13.6% sw)	Monthly	\$3,090.00
COURT	1	Chief Clerk	Monthly	\$3,950.00
	1	Comp/Stenographer	Monthly	\$3,208.00
	1	Clerk (6 Mo. Pro./6 Mo. Co)	Monthly	\$2,863.00
	5	Clerks	Monthly	\$2,781.00
<i>Indefinite Merge</i>	1	Bailiff (3/5Cty, 2/5Cnty)(\$866Prob)	Monthly	\$3,874.00
Ord. 03-16	1	Probation	Monthly	\$0
	2	Part Time Guards	Hourly	\$9.25
AUDITOR	1	Deputy Auditor (40.2% gen; 4.3% st; 9.5% wt; 31.4% lt; 14.6% sw)	Monthly	\$3,554.00
	1	Accountant (16.7% gen; 1.3% st; 10.5% wt; 45.8% lt; 25.7% sw)	Hourly	\$19.23
	1	Payroll Clerk (63.2% gen; 3.3% st; 7.2% wt; 17.2% lt; 9.1% sw)	Hourly	\$18.60
	1	Auditor Clerk (40.7% gen; 8.1% st; 10.8% wt; 31.2% lt; 9.1% sw)	Hourly	\$16.81
LAW	1	Assistant Law Director (100% gen)	Monthly	\$1,864.00
	1	Legal Asst/BFPC (23.6% gen; 4.9% st; 56% wt; 8.8% lt; 6.8% sw)	Hourly	\$16.20
BILLING (LIGHT)	1	Billing Manager/EM Coordinator (1/3 wt; 1/3 lt; 1/3 sw)	Monthly	\$4,851.00
	1	Assistant Billing Mgr.(1/3wt;1/3 lt; 1/3 sw)	Hourly	\$18.23
	2	Billing Clerks .(1/3wt;1/3 lt; 1/3 sw)		\$16.49
	5	Meter Readers .(1/3wt;1/3 lt; 1/3 sw)	Hourly	\$17.49
	1	Cashier .(1/3wt;1/3 lt; 1/3 sw)	Hourly	\$16.13
	1	Delinquent Clerk .(1/3wt;1/3 lt; 1/3 sw)	Hourly	\$16.81
	1	Application Clerk (1/3wt;1/3 lt; 1/3 sw)	Hourly	\$16.81
	1	Temp Clerk (not to exceed 24 hrs) (1/3wt;1/3 lt; 1/3 sw)	Hourly	Current Minimum Wage
	1	Cashier/Clerk (6Mo./6Mo.)(16.6% wt; 16.7% lt; 16.7% sw/ 50% tx)	Hourly	\$16.13
LIGHT	1	Superintendent	Monthly	\$5,310.00
	1	Assistant Superintendent	Monthly	\$5,263.00
	1	Foreman (1½ on OT hrs)	Monthly	\$4,403.03
	1	Asst. Foreman (1½ on OT hrs)	Monthly	\$4,311.00
	1	Electrical Equip Tech	Hourly	\$24.27
	1	Asst. Equip Tech	Hourly	\$22.96
	4	Group Linemen	Hourly	\$22.80
	7	Linemen	Hourly	\$22.06
	5	Apprentice Linemen	Hourly	\$16.14
	1	Groundsman	Hourly	\$16.81
		Intermediate Lineman (when no vacancy occurs)	Hourly	\$21.43
	1	Special Equip Operator E3	Hourly	\$17.76
	1	Storekeeper	Hourly	\$18.91
	1	Customer Service	Hourly	\$22.06
	1	Head Mechanic	Hourly	\$19.44
	1	Asst. Mechanic (vacant)	Hourly	\$17.76
	2	Laborers	Hourly	\$14.34
	1	Draftsman (1/3lt,1/3wt,1/3sw)	Hourly	\$18.60

	1	Maintenance Grounds Keeper	Hourly	\$16.81
	1	Custodian	Hourly	\$16.13
	1	IT Specialist (1/3lt,1/3wt,1/3sw)	Monthly	\$5,666.66
	1	Special Equip Operator (6 Mo)	Hourly	\$18.91
	1	Light Secretary	Hourly	\$16.81
	3	Casual Laborers (not to ex:28 hrs)	Hourly	Current minimum wage
	1	Tree Trimmer	Hourly	\$19.91
	1	Tree Leader	Hourly	\$21.43
	1	Tree Trimmer Apprentice	Hourly	\$16.09
	1	Laborer Tree (vacant)	Hourly	\$14.34
WATER	0	Superintendent: Merged with Sewer Superintendent	Monthly	\$0
Ord. 04-16	1	Foreman (1½ on OT hrs & callouts)	Monthly	\$4,336.00
	1	Customer Service	Hourly	\$18.60
	2	Special Equip Operator	Hourly	\$18.91
	3	Class A Laborers	Hourly	\$17.49
	6	Laborers	Hourly	\$14.34
	1	Mechanic (vacant)	Hourly	\$19.44
	1	Asst. Mech (st/wt/sw)	Hourly	\$17.76
Ord. 22-16	1	Inspector/ Laborer	Hourly	\$18.23
	2	Casual Laborers	Hourly	Current minimum wage
SEWER/WATER	1	Superintendent	Monthly	\$6,500.00
		Superintendent w/ EPA Class IV	Monthly	\$5,750.00
	5	Plant Operators (no license)	Hourly	\$17.49
		Plant Operator (1 license)	Hourly	\$19.23
		Plant Operator (2 license)	Hourly	\$19.59
		Plant Operator (3 license)	Hourly	\$19.91
	1	Lab Technician	Hourly	\$21.80
	1	Foreman (1½ on OT hrs)	Monthly	\$3,852.00
	1	Special Equip Operator	Monthly	\$18.91
	2	Class A Laborers	Hourly	\$17.49
	3	Laborers -Sewer Maintenance	Hourly	\$14.34
	2	Laborers –Plant	Hourly	\$14.34
Ord. 22-16	1	Inspector/Laborer	Hourly	\$18.23
	1	Maintenance Mechanic	Hourly	\$19.44
CEMETERY	1	Superintendent	Hourly	\$19.23
	1	Special Equip Op	Hourly	\$18.91
PARK & REC	1	Director	Monthly	\$4,655.00
	1	Working Crew Leader (7/5) (pk/st)	Hourly	\$18.23
	1	Athletic Field Maint (7/5) (pk/st)	Hourly	\$15.20
	1	Build Facility Maint (7/5) (pk/wt)	Hourly	\$15.20
	1	Chief Maint Man/Pool	Hourly	\$18.60
	1	Secretary (park/hsing/cm)	Hourly	\$16.81
	1	Pool Manager (not to exceed 30 hrs per week)	Hourly	\$11.25
	1	Asst. Pool Manager (not to exceed 30 hrs per week)	Hourly	\$10.25
	12	Life Guards (not to exceed 28 hrs per week)	Hourly	Current minimum wage
	4	Seasonal Part-time (not to exceed 10 weeks)	Hourly	Current minimum wage
POLICE	1	Chief	Monthly	\$6,923.95
	5	Captains	Yearly	\$70,338.50
	4	Lieutenants	Yearly	\$60,118.38
	21	Patrol Officers	Yearly	\$46,712.03
	4	COPS Officers (or alternative)	Yearly	\$46,712.03
FIRE	1	Chief	Monthly	\$6,536.00
	3	Captains	Yearly	\$66,411.37
	6	Lieutenants	Yearly	\$57,499.02
Ord. No. 40-16	24	Firefighters FOR 2 YEARS	Yearly	\$49,782.70

WELLNESS CENTER	1	Athletic Director	Yearly	\$25,000.00
	2	Building Directors	Monthly	\$415.67
CIVIL SERVICE	3	Commissioners	Monthly	\$113.00
	1	Clerk	Monthly	\$365.00
INCOME TAX	1	Director	Monthly	\$3,996.00
	1	Chief Clerk	Hourly	\$18.23
	1	Investigator/Clerk	Hourly	\$16.13
	1	Clerk/Cashier (6 tx/6 billing)	Hourly	\$16.13
TREASURER	1	Clerk (16.7% gen; 1.3% st.; 10.5% wt; 45.8% lt; 25.7% sw)	Hourly	\$16.81
SCHOOL PATROL	5	Crossing Guard (3hrs per day x 180)	Hourly	Current Minimum Wage
SAFETY SERVICE	1	Maintenance/Ground Keeper	Hourly	\$16.49
	4	Dispatchers (Gen 62.2%; lt.29.6%; wt.7.3%; sw 0.9%)	Hourly	\$18.43
	1	Records Clerk	Hourly	\$16.81
	13	Dispatchers Part-time (Gen 62.2%; lt.29.6%; wt.7.3%; sw 0.9%)	Hourly	\$9.50
		(first 100 hrs of training \$9.50, after training \$11.50; not to exceed 32 hrs per week)	Hourly	\$11.50
	2	Clerk/Janitor	Hourly	\$9.60
	1	Safety-Service Director (38.5% gen; 7.7% st; 11.5% wt; 30.8% lt; 11.5 sw)	Monthly	\$4,254.00
Ord. 20-16	0	Director of Public Safety (part-time) Merged with Service Director	Monthly	0
	1	Animal Control (not to exceed 24 hrs per week)	Hourly	\$9.65
ENGINEERING	1	Engineer (not to exceed 300 hrs per year)	Yearly	\$60.00
Pending Passage of Draft 166-16	1	Project Manager/Public Utilities and Infrastructure Coordinator	Yearly	\$55,000
	1	Secretary	Hourly	\$16.81
	1	Improvement Inspector	Hourly	\$18.23
	1	Engineering Aide	Hourly	\$16.13
BUILDING/ZONING	1	Building Inspector	Monthly	\$3,914.00
	1	Secretary	Hourly	\$16.81
Ord. 50-16	0	Zoning Inspector (part-time 20hrs) merged with Housing Officer	Hourly	\$19.57
	1	Housing and Zoning Code Enforcement Officer	Monthly	\$3,472.73
	1	Electrical Inspector	Per inspect	\$25.00
	1	Plumbing Inspector	Per inspect	\$19.00
STREET	1	Superintendent (1½ on OT hrs)	Monthly	\$3,855.00
	7	Operator Truck Driver	Hourly	\$18.60
	2	Operator Truck Driver (seasonal)(only when driving truck)	Hourly	\$18.60
	1	Mechanic	Hourly	\$19.44
	1	Assistant Mechanic	Hourly	\$17.76
	3	Casual Laborers	Hourly	Current minimum wage

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 166-16

ORDINANCE NO. _____

AN ORDINANCE CREATING THE POSITION OF PROJECT MANAGER/PUBLIC UTILITIES AND INFRASTRUCTURE COORDINATOR; AMENDING THE AUTHORIZED WORK FORCE ORDINANCE TO REFLECT THIS NEWLY DESIGNATED POSITION; AND, DECLARING AN EMERGENCY

WHEREAS, it has been recommended by the Administration that a position be created to coordinate drafting and review of public construction projects within the City, develop and coordinate grant-funded programs for the City, plan, direct and coordinate activities of projects to ensure that goals or objectives are accomplished on a timely basis, and to supervise and direct activities of the engineering department; and,

WHEREAS, Council wishes to act to carry out this recommendation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: Council hereby creates the position of Project Manager/Public utilities and Infrastructure Coordinator, commencing January 1, 2017, as a full-time employee of the City. The job description for this position is attached hereto. This employee shall be appointed by the Mayor, and work under the direction of the Safety-Service Director. Compensation for this position shall be \$55,000.00 per year, payable from the Public Utilities Funds.

SECTION 2: The Authorized Work Force Ordinance, (Ordinance No. 38-15) is hereby amended to add the position of Project Manager/Public Utilities and Infrastructure Coordinator to said Ordinance, with the salary and pay sources as stated in Section 1 above.

SECTION 3: This Ordinance is hereby declared to be an emergency measure in the interest of the public health, safety and welfare for the reason that its implementation should provide greater efficiency on an immediate basis to the City's Engineering Department. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on this _____ day of _____, 2016

MAYOR

Exhibit A to Draft 166-16

CITY OF NILES
An Equal Opportunity Employer

POSITION DESCRIPTION

Position Title:	Project Manager/Public Utilities and Infrastructure Coordinator		
Employee Name:			
Class Title:	Class Number:		
Dept./Div.:	Engineering	Bargaining Unit Status:	Excluded
Reports to:	Service Director	FLSA Status:	Non-Exempt
Employment Status:	Full-time	Normal Hours:	M-F/8 am – 5 pm

JOB RESPONSIBILITIES:

Under general direction, performs administrative direction and guidance over the Community Development Program for the City and initiates and completes all Local, State and Federal grant applications and processes.

QUALIFICATIONS:

High school diploma or equivalent. LPA certification through the Ohio Department of Transportation with a minimum of one (1) year of experience in Civil and Construction Engineering or equivalent. Proficiency in MSWord, Excel, PowerPoint, and drafting related CAD software programs preferred. Ability to read and understand structural blueprints.

ESSENTIAL FUNCTIONS: For purposes of 42 USC 12101:

- 40% 1. Responsible for drafting detailed construction drawings, topographical profiles, and related maps and specifications used in planning and construction of civil engineering projects, such as highways, river and harbor improvements, flood control, and drainage: Reviews rough sketches, drawings, specifications, and other engineering data received from CIVIL ENGINEER. Plots maps and charts showing profiles and cross-sections, indicating relation of topographical contours and elevations to buildings, retaining walls, tunnels, overhead power lines, and other structures. Drafts detailed drawings of structures and installations, such as roads, culverts, fresh water supply, sewage disposal systems, dikes, wharfs, and breakwaters. Computes volume of tonnage of excavations and fills and prepares graphs and hauling diagrams used in earthmoving operations. May accompany survey crew in field to locate grading markers or to collect data required for revision of construction drawings. May specialize in drafting and modifying topographical maps from surveying notes and aerial photographs and be designated Drafter. May use computer-assisted drafting (CAD) equipment and software
- 30% 2. Develops and coordinates grant-funded programs for agencies, institutions, local government, or units of local government, such as school systems or metropolitan police departments: Reviews literature dealing with funds available through grants from governmental agencies and private foundations to determine feasibility of developing programs to supplement local annual budget allocations. Discusses program requirements and sources of funds available with administrative personnel. Confers with personnel affected by proposed program to develop program goals and objectives, outline how funds are to be used, and explain procedures necessary to obtain funding. Works with fiscal officer in preparing narrative justification for purchase of new equipment and other budgetary expenditures. Submits proposal to officials for approval. Writes grant application, according to format required, and submits application to funding agency or foundation. Meets with representatives of funding sources to work out final details of proposal. Directs and coordinates evaluation and monitoring of grant-funded programs, or writes specifications for evaluation or monitoring of program by outside agency. Assists department personnel in writing periodic reports to comply with grant requirements. Maintains master files on grants. Monitors paperwork connected with grant-funded programs.
- 20% 3. Plans, directs, and coordinates activities of designated project to ensure that goals or objectives of project are accomplished within prescribed time frame and funding parameters: Reviews project proposal or plan to determine time frame, funding limitations, procedures for accomplishing

project, staffing requirements, and allotment of available resources to various phases of project. Establishes work plan and staffing for each phase of project, and arranges for recruitment or assignment of project personnel. Confers with project staff to outline work plan and to assign duties, responsibilities, and scope of authority. Directs and coordinates activities of project personnel to ensure project progresses on schedule and within prescribed budget. Reviews status reports prepared by project personnel and modifies schedules or plans as required. Prepares project reports for management, client, or others. Confers with project personnel to provide technical advice and to resolve problems. May coordinate project activities with activities of government regulatory or other governmental agencies.

- 5% 4. Supervises, directs and coordinates, subordinate personnel, activities of engineering department: Reviews project orders or schedules to ascertain project data, such as types, quantities, and specifications of projects and scheduled due dates in order to plan department operations. Plans project operations, establishing priorities and sequences for projects, utilizing knowledge of project processes and methods, machine and equipment capabilities, and human resource requirements. Prepares operational schedules and coordinates operational activities to ensure project meets specifications. Reviews project and operating reports and resolves operational problems to ensure minimum costs and prevent operational delays. Inspects machines and equipment to ensure specific operational performance and optimum utilization. Develops or revises standard operational and working practices and observes workers to ensure compliance with standards. Initiates personnel actions, such as promotions, transfers, discharges, or disciplinary measures. Resolves worker grievances or submits unsettled grievances to supervisor as needed.

5. Maintains required licensure and certification.

6. Meets all job safety requirements and all applicable OSHA safety standards that pertain to essential functions.

7. Demonstrates regular and predictable attendance.

OTHER DUTIES AND RESPONSIBILITIES:

- 5% 1. Performs other duties as required.

LICENSURE OR CERTIFICATION REQUIREMENTS:

Certified by the State of Ohio Department of Transportation as a LPA.

KNOWLEDGE, SKILLS, AND ABILITIES: (* indicates developed after employment).

Knowledge of: City goals and objectives;* City policies and procedures;* City Building, Planning, and Zoning Codes;* departmental policies and procedures;* Ohio Building Code; safety practices and procedures; public relations; records preparation and management; drafting CAD software; drafting techniques; architecture; civil and constructional engineering; structural design principles; mechanical principles; building demolition inspection techniques; government grant programs; public relations; promotion and marketing; office practices and procedures; records management; English grammar and spelling.

Skill in: drafting; computer operation; use of modern office equipment.

Ability to: interpret extensive variety of technical material in books, journals, and manuals; deal with problems involving several variables within familiar context; define problems, collect data, establish facts, and draw valid conclusions; exercise independent judgment and discretion; understand, interpret, and apply laws, rules, or regulations to specific situations; add, subtract, multiply, and divide whole numbers; calculate fractions, decimals, and percentages; calculate statistics; prepare accurate documentation; compile and prepare reports; use proper research methods to gather data; communicate effectively; prepare and deliver speeches and presentations; read blueprints; maintain records according to established procedures; handle sensitive inquiries from and contacts with officials and general public; develop and maintain

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 167-16

ORDINANCE NO. _____

AN ORDINANCE UPDATING COMPENSATION SOURCES ONLY FOR THE POSITIONS OF MAYOR, PRESIDENT OF COUNCIL, WARD COUNCIL MEMBERS AND COUNCIL MEMBERS AT LARGE, THE LAW DIRECTOR, THE AUDITOR AND THE TREASURER FOR 2017; AND, DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION ONE: That the annual salary of the Mayor commencing January 1, 2017 shall be \$69,000.00 and the source of compensation shall be: 47.2% General Fund, 11.9% Water, 17.6% Light, 13.6% Sewer and 4.3% Street.

SECTION TWO: That the annual salary of the President of Council commencing January 1, 2017 shall be \$7,300.00 and the source of compensation shall be: 47.2% General Fund, 11.9% Water, 17.6% Light, 13.6% Sewer and 4.3% Street.

SECTION THREE: That the annual salary of the Ward Council Members and Council Members-at-Large commencing January 1, 2017 shall be \$7,000.00 and the source of compensation shall be: 47.2% General Fund, 11.9% Water, 17.6% Light, 13.6% Sewer and 4.3% Street.

SECTION FOUR: That the annual salary of the Auditor commencing January 1, 2017 shall be \$61,000.00 and the source of compensation shall be: 40.2% General Fund, 9.5% Water, 31.4% Light, 14.6% Sewer and Street 4.3%.

SECTION FIVE: That the annual salary of the Law Director commencing January 1, 2017 shall be \$43,500.00 and the source of compensation shall be: 47.2% General Fund, 11.9% Water, 17.6% Light, 13.6% Sewer and 4.3% Street.

SECTION SIX: That the annual salary of the Treasurer commencing January 1, 2017 shall continue to be \$7,590.00 and the source of compensation shall be: 16.7% General Fund, 10.5% Water, 45.8% Light, 25.7% Sewer and Street 4.3%.

SECTION SEVEN: that Ordinance No. 39-15 is hereby repealed, effective January 1, 2017 to reflect the new compensation source percentages.

SECTION EIGHT: This ordinance is hereby declared to be an emergency measure in the interests of the public health, safety and welfare for the reason that it is necessary to continue to reduce the City's deficit and to be in effect prior to the 2017 first pay period. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____ PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on the _____ day of _____, 2016.

MAYOR

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 168-16

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE LINE ITEM TRANSFER OF FUNDS FROM THE LIGHT DEPARTMENT'S WORKERS COMPENSATION ACCOUNT TO THE LIGHT DEPARTMENT'S BANK SERVICE CHARGES ACCOUNT; AND DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: Council hereby authorizes the line item transfer of Twenty Four Thousand Dollars (\$24,000.00) from the Light Department's Workers Compensation Account, Account No. 502-5252-52050 to the Light Department's Bank Service Charges Account, Account No. 502-5252-58070.

SECTION 2: This Resolution is hereby declared to be an emergency measure in the interest of the public health, safety and welfare for the reason that the funds are needed in the recipient account. As such an emergency measure, this Resolution shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the ____ day of _____, 2016 and signed by me as such Mayor on this ____ day of _____, 2016.

MAYOR

City of Niles

SPONSORED BY: COUNCIL AS A WHOLE
AUTHORIZED BY: ALL COUNCIL MEMBERS

DRAFT NO. 169-16

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ADVERTISE FOR REQUESTS FOR PROPOSALS FOR THE LEASE OF THE WELLNESS CENTER; AND, DECLARING AN EMERGENCY

WHEREAS, it has been recommended by the Mayor that a request for proposals should be issued for the lease of the Wellness Center in an effort help the Center reach the goal of operating without being a drain on the General Fund; and,

WHEREAS, Council has determined that a Request for Proposals should be solicited by the Safety--Service Director to determine whether a lease proposal would be offered to achieve the Mayor's goal.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That the Safety-Service Director is hereby authorized to issue a Request for Proposal for the lease of the Wellness Center, a 70,815-square foot metal frame building located in the northeasterly portion of Waddeil Park. Any proposal submitted must, at a minimum, meet the following terms and conditions:

Conditions of Lease:

1. Lease is for the entire structure and non-exclusive use of the parking lot adjacent thereto, all recreational equipment, exercise equipment, office equipment, and other furnishings presently located in the facility that are owned by the City of Niles;
2. Lease shall be for a term of three years with a minimum bid of \$721,800. Tenant shall have the option to renew the lease for one additional three-year period upon the same terms.
3. The majority of the activities conducted on the premises must be for recreational purposes in keeping with deed restrictions for the real estate.
4. Membership fees may be charged by the Tenant which do not exceed the custom in the Mahoning Valley for similar services. The general public shall be admitted under the terms of the membership agreement and shall use the facility in accordance with the schedule established by the Tenant
5. The interior of the premises shall be maintained by the Tenant at its sole cost, so that it does not fall into disrepair or so that it is no longer suitable for its purposes as a recreational facility.

Tenant Responsibilities:

1. Tenant shall maintain, repair and replace, as necessary, the exercise equipment, recreational equipment, office equipment, furnishings and floor coverings at or above their current depreciated value.
2. Tenant shall maintain the interior of the building, including, but not limited to cleaning, repair and replacement as needed of fixtures, plumbing, electrical components and hot water tanks. Tenant shall maintain furnaces and air conditioning systems in good working condition.
3. All employees for management, maintenance, cleaning or any other purposes shall be selected, employed and supervised by the Tenant, and shall be the employees of the Tenant. All applicants for employment shall have a criminal background check conducted prior to employment, subject to the approval of the Director of Parks and Recreation of the City of Niles.
4. Tenant shall maintain at all times a general liability insurance policy in a combined minimum sum of \$1,000,000 per incident covering bodily injury and property damage.

5. Tenant shall provide a commercial insurance policy covering all City-owned equipment on the premises, in an amount that meets or exceed its depreciated value.

City Responsibilities:

1. The City shall pay a portion of the electric, water and sewer utility expense in an amount to be determined by the Safety-Service Director. Any additional electric, water and sewer expense above the determined amount, as well as the expense of any other utilities shall be the responsibility of the Tenant.
2. City shall provide maintenance of the lawns and landscaping surrounding the facility.
3. City shall provide snow plowing and maintenance, repair or replacement of the parking lot as necessary.
4. City shall provide maintenance of the exterior of the building, including the exterior walls and roof.
5. City shall be responsible for the replacement of furnaces and air conditioning equipment that have exceeded their useful life.

Bidder's Requirements:

1. Bidder shall show financial capability to complete the term of the lease by providing two years of financial statements showing adequate resources to make the payments due and the maintenance expenses required hereunder. In lieu of the foregoing, the Bidder shall post a bond of \$240,600 or an irrevocable letter of credit of \$240,600 by a firm or institution acceptable to the City.
2. Such other terms and conditions as may be required by legal counsel for the City.

SECTION 2: That this Ordinance is hereby declared to be an emergency measure in the interests of the public health, safety and welfare, for the reason that the City needs to have the Wellness Center operate without a loss at the earliest possible date. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.

Passed: _____

Attest: _____

President of Council

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on the _____ day of _____, 2016.

Mayor

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 170-16

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE PERMANENT BUDGET FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2017; AND, DECLARING AN
EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That the permanent budget for the fiscal year beginning January 1, 2017, attached hereto as Exhibit "A", is hereby adopted by the Niles City Council.

SECTION 2: That the Niles City Auditor is hereby authorized and directed to submit copies of this budget to the Trumbull County Auditor.

SECTION 3: This Resolution is hereby declared to be an emergency measure in the interest of the public health, safety and welfare for the reason that failure to submit the budget in a timely manner may result in a loss of government funds. As such an emergency measure, this Resolution shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the ____ day of _____, 2016 and signed by me as such Mayor on this ____ day of _____, 2016.

MAYOR

EXHIBIT TO DRAFT 170-16

City of Niles*
Category Details
For Year 2017

Category (25-1000)	New Year Budget	Actual
Grand Total	78,719,458	

78,719,458

101 General	10,373,129	
1001 COUNCIL	38,357	
51 WAGES	28,587	
52 BENEFITS	5,270	
53 CONTRACTED SERVICES	4,400	
54 SUPPLIES	100	
56 CAPITAL EXPENDITURES	0	
1002 MAYOR	74,148	
51 WAGES	50,072	
52 BENEFITS	20,477	
53 CONTRACTED SERVICES	2,400	
54 SUPPLIES	1,200	
1003 AUDITOR	178,168	
51 WAGES	91,793	
52 BENEFITS	47,775	
53 CONTRACTED SERVICES	5,000	
54 SUPPLIES	8,600	
55 MAINTENANCE	2,500	
56 CAPITAL EXPENDITURES	22,500	
57 MISCELLANEOUS	0	
1004 TREASURER	18,101	
51 WAGES	7,442	
52 BENEFITS	3,739	
53 CONTRACTED SERVICES	5,020	
54 SUPPLIES	1,600	
56 CAPITAL EXPENDITURES	300	
1005 LAW DIRECTOR	91,817	
51 WAGES	51,806	
52 BENEFITS	20,397	
53 CONTRACTED SERVICES	14,413	
54 SUPPLIES	800	
55 MAINTENANCE	0	
56 CAPITAL EXPENDITURES	1,400	
57 MISCELLANEOUS	3,000	
1006 COURT	579,783	
51 WAGES	310,119	
52 BENEFITS	219,264	
53 CONTRACTED SERVICES	38,400	
54 SUPPLIES	10,000	
55 MAINTENANCE	1,600	
57 MISCELLANEOUS	400	
1007 CIVIL SERVICE	17,507	
51 WAGES	8,448	
52 BENEFITS	1,559	
53 CONTRACTED SERVICES	7,300	
54 SUPPLIES	200	
57 MISCELLANEOUS	.0	

*Report Contains Filters

1025 PLANNING COMMISSION	1,100
53 CONTRACTED SERVICES	1,000
54 SUPPLIES	100
1030 SERVICE DIRECTOR	30,115
51 WAGES	19,653
52 BENEFITS	9,461
53 CONTRACTED SERVICES	800
54 SUPPLIES	200
1031 SAFETY SERVICE COMPLEX	400,319
51 WAGES	232,264
52 BENEFITS	138,405
53 CONTRACTED SERVICES	24,000
54 SUPPLIES	5,150
55 MAINTENANCE	500
57 MISCELLANEOUS	0
1035 INCOME TAX	277,047
51 WAGES	100,985
52 BENEFITS	106,413
53 CONTRACTED SERVICES	27,150
54 SUPPLIES	2,500
57 MISCELLANEOUS	40,000
1045 ENGINEERING	32,950
51 WAGES	0
52 BENEFITS	0
53 CONTRACTED SERVICES	30,450
54 SUPPLIES	2,500
55 MAINTENANCE	0
1050 BUILDING AND ZONING	263,302
51 WAGES	127,446
52 BENEFITS	75,257
53 CONTRACTED SERVICES	47,700
54 SUPPLIES	7,900
55 MAINTENANCE	0
56 CAPITAL EXPENDITURES	0
57 MISCELLANEOUS	5,000
1065 HISTORICAL HOUSE	5,880
53 CONTRACTED SERVICES	5,880
1068 SENIOR CENTER	9,000
53 CONTRACTED SERVICES	2,900
54 SUPPLIES	1,100
55 MAINTENANCE	1,000
56 CAPITAL EXPENDITURES	4,000
57 MISCELLANEOUS	0
1075 WELLNESS CENTER	472,235
51 WAGES	30,000
52 BENEFITS	4,835
53 CONTRACTED SERVICES	170,100
54 SUPPLIES	20,900
55 MAINTENANCE	17,500
56 CAPITAL EXPENDITURES	1,000
59 DEBT RETIREMENT	227,900
1090 MISCELLANEOUS GENERAL	7,883,300
52 BENEFITS	1,000
53 CONTRACTED SERVICES	163,500
55 MAINTENANCE	5,000
56 CAPITAL EXPENDITURES	45,000
57 MISCELLANEOUS	51,000
58 FEES	106,000
59 DEBT RETIREMENT	7,511,800

*Report Contains Filters

214 Prisoner Transport	0
1414 PRISONER TRANSPORT	0
53 CONTRACTED SERVICES	0
215 Police Pension	481,500
1515 POLICE PENSION	481,500
52 BENEFITS	480,000
58 FEES	1,500
216 Fire Pension	488,660
1616 FIRE PENSION	488,660
52 BENEFITS	487,160
58 FEES	1,500
217 Police & Fire 1%	6,877,242
1710 POLICE	3,641,331
51 WAGES	2,302,000
52 BENEFITS	921,429
53 CONTRACTED SERVICES	132,000
54 SUPPLIES	87,000
55 MAINTENANCE	28,000
56 CAPITAL EXPENDITURES	149,902
57 MISCELLANEOUS	15,000
58 FEES	6,000
1715 FIRE	3,229,911
51 WAGES	2,100,635
52 BENEFITS	934,926
53 CONTRACTED SERVICES	85,750
54 SUPPLIES	73,400
55 MAINTENANCE	16,000
56 CAPITAL EXPENDITURES	16,200
57 MISCELLANEOUS	0
58 FEES	3,000
218 Permissive Tax	50,000
1818 PERMISSIVE	50,000
54 SUPPLIES	0
55 MAINTENANCE	50,000
219 Computer	46,213
1919 COMPUTER	46,213
51 WAGES	12,432
52 BENEFITS	10,681
53 CONTRACTED SERVICES	5,100
54 SUPPLIES	1,000
55 MAINTENANCE	6,000
56 CAPITAL EXPENDITURES	11,000
221 Park	426,077
2121 PARK	426,077
51 WAGES	231,300
52 BENEFITS	156,887
53 CONTRACTED SERVICES	13,370
54 SUPPLIES	11,850
55 MAINTENANCE	6,270
56 CAPITAL EXPENDITURES	3,700
57 MISCELLANEOUS	200
58 FEES	2,500
223 Street	971,690
2323 STREET	971,690
51 WAGES	447,355
52 BENEFITS	314,695
53 CONTRACTED SERVICES	31,440
54 SUPPLIES	70,200
55 MAINTENANCE	23,000
56 CAPITAL EXPENDITURES	85,000
59 DEBT RETIREMENT	0

*Report Contains Filters

224	State Highway	63,574
2424	STATE HIGHWAY	63,574
51	WAGES	32,170
52	BENEFITS	23,474
53	CONTRACTED SERVICES	1,850
54	SUPPLIES	4,140
55	MAINTENANCE	1,950
56	CAPITAL EXPENDITURES	190
228	Community Development	50,000
2828	COMMUNITY DEVELOPMENT	50,000
53	CONTRACTED SERVICES	50,000
229	FEMA	425,000
2929	FEMA	425,000
51	WAGES	197,000
52	BENEFITS	228,000
233	Special Projects	20,000
3333	SPECIAL PROJECTS	20,000
53	CONTRACTED SERVICES	20,000
234	Legal Research	7,000
3434	LEGAL RESEARCH	7,000
53	CONTRACTED SERVICES	7,000
236	Impounding/Towing Fees	52,500
3636	IMPOUND TOWING	52,500
53	CONTRACTED SERVICES	7,500
56	CAPITAL EXPENDITURES	45,000
59	DEBT RETIREMENT	0
255	Cemetery	195,962
5555	CEMETERY	195,962
51	WAGES	105,248
52	BENEFITS	68,754
53	CONTRACTED SERVICES	4,810
54	SUPPLIES	7,300
55	MAINTENANCE	4,500
56	CAPITAL EXPENDITURES	5,100
57	MISCELLANEOUS	250
59	DEBT RETIREMENT	0
265	Seizure	0
6565	SEIZURE	0
53	CONTRACTED SERVICES	0
266	Probation	69,845
6666	PROBATION	69,845
51	WAGES	29,153
52	BENEFITS	20,192
53	CONTRACTED SERVICES	4,300
54	SUPPLIES	2,000
55	MAINTENANCE	200
56	CAPITAL EXPENDITURES	14,000

*Report Contains Filters

267 Law Enforcement	1,000
6767 LAW ENFORCEMENT	1,000
53 CONTRACTED SERVICES	1,000
268 Drug Law Enforcement	7,800
6868 DRUG LAW	7,800
57 MISCELLANEOUS	7,800
301 General Obligation Bond	0
3131 GENERAL OBLIGATION BOND	0
53 CONTRACTED SERVICES	0
302 Special Assessment Bond	0
3232 SPECIAL ASSESSMENT BOND	0
58 FEES	0
401 Capital Projects	510,248
4646 CAPITAL PROJECTS	510,248
53 CONTRACTED SERVICES	0
55 MAINTENANCE	361,300
56 CAPITAL EXPENDITURES	148,948
402 BRT Clean-Up	0
4747 BRT CLEANUP	0
53 CONTRACTED SERVICES	0
59 DEBT RETIREMENT	0
403 WWTP Design & Improvement	14,000,000
4848 WWTP DESIGN AND IMPROVEMENT	14,000,000
53 CONTRACTED SERVICES	14,000,000
501 Water	6,663,188
5151 WATER	6,663,188
51 WAGES	815,433
52 BENEFITS	570,855
53 CONTRACTED SERVICES	4,339,800
54 SUPPLIES	142,100
55 MAINTENANCE	57,500
56 CAPITAL EXPENDITURES	621,000
57 MISCELLANEOUS	24,500
58 FEES	15,000
59 DEBT RETIREMENT	77,000
502 Light	29,592,686
5252 LIGHT	29,592,686
51 WAGES	2,067,446
52 BENEFITS	1,383,840
53 CONTRACTED SERVICES	23,834,900
54 SUPPLIES	560,500
55 MAINTENANCE	47,000
56 CAPITAL EXPENDITURES	1,501,000
57 MISCELLANEOUS	27,000
58 FEES	171,000
503 Sewer	2,785,689
5353 SEWER	2,785,689
51 WAGES	963,874
52 BENEFITS	725,065
53 CONTRACTED SERVICES	461,500
54 SUPPLIES	142,500
55 MAINTENANCE	26,500
56 CAPITAL EXPENDITURES	207,000
57 MISCELLANEOUS	29,250
58 FEES	10,000
59 DEBT RETIREMENT	220,000

*Report Contains Filters

504	Transit	10,500
5454	TRANSIT	10,500
53	CONTRACTED SERVICES	10,500
661	Endowment Principal	100
6161	ENDOWMENT PRINCIPAL	100
53	CONTRACTED SERVICES	100
663	Unclaimed Monies	0
6363	UNCLAIMED MONIES	0
57	MISCELLANEOUS	0
664	Fire Loss Claims	7,650
6464	FIRE LOSS CLAIMS	7,650
57	MISCELLANEOUS	7,650
771	Motor Fuel	167,075
7171	MOTOR FUEL	167,075
54	SUPPLIES	162,275
57	MISCELLANEOUS	4,800
772	Hospital Self Insurance	3,911,130
7272	HOSPITALIZATION	3,911,130
53	CONTRACTED SERVICES	3,911,130
662	Utility Trust	45,000
6262	UTILITY TRUST	45,000
57	MISCELLANEOUS	45,000

*Report Contains Filters

City of Niles, Ohio

SPONSORED BY UTILITIES COMMITTEE
AUTHORIZED BY: MCNAUGHTON

DRAFT NO. 171-16

ORDINANCE NO. _____

AN ORDINANCE DECLARING A REAL AND PRESENT EMERGENCY; AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ENTER INTO A CONTRACT FOR SLUDGE DISPOSAL WITH WOLFORD'S ROLL OFF INC. AT CARBON LIMESTONE LANDFILL FOR THE YEAR 2017; AND, DECLARING AN EMERGENCY

WHEREAS, BY Ordinance No. 43-16, Council authorized the Safety-Service Director to advertise for bids for sludge hauling and sludge disposal for calendar year 2017; and,

WHEREAS, no bids were received in response to the formal bid request; and,

WHEREAS, Wolford's Roll Off Inc., the low-bidder for sludge disposal, has informally submitted a bid for sludge disposal at Carbon Limestone Landfill for the year 2017 which is the same price as the City is paying in 2016; and,

WHEREAS, a real and present emergency exists by reason of the fact that the City is currently without a sludge disposal site for the year 2017.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: Council hereby declares that the lack of a site for sludge disposal for the year 2017 is a real and present emergency, and therefore authorizes the Safety-Service Director to enter into a sludge disposal contract with Wolford's Roll Off Inc for the price of \$44.93 per wet ton, the same price that the City is paying in 2016.

SECTION 2: This Ordinance is declared to be an emergency measure in the interest of the public health, safety and welfare so that the City will have a sludge disposal contractor for 2017. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on this _____ day of _____, 2016.

MAYOR

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 172-16

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING DECEMBER MONTHLY CASH TRANSFERS FROM THE MISCELLANEOUS GENERAL ACCOUNT; AND, DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That Council hereby authorizes the following November monthly cash transfers from the Miscellaneous General Account, Account No. 101-1090-59000 Cash Transfers:

Fund	Amount of Transfer
215 Police Pension	\$55,435.64
216 Fire Pension	\$56,796.37
217 Police/Fire 1%	\$679,000.00
221 Park	\$40,000.00
771 Motor Fuel	\$10,000.00
222 DUI	\$13,487.46
Total Transfer	\$854,719.47

SECTION 2: That this Resolution is hereby declared to be an emergency measure in the interests of the public health, safety and welfare, for the reason that these transfers are needed at the earliest possible date. As such an emergency measure, this Resolution shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on the _____ day of _____, 2016.

MAYOR

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 173-16

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE YEAR-END TRANSFERS;
AND, DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: Council hereby authorizes the year-end transfers as attached hereto in Exhibit A

SECTION 2: This Resolution is hereby declared to be an emergency measure in the interest of the public health, safety and welfare, for the reason that these transfers must become effective immediately to provide appropriate funding to the recipient accounts to adjust budget shortfalls before the year ends. As such an emergency measure, this Resolution shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2013 and signed by me as such Mayor on the _____ day of _____, 2013.

MAYOR

EXHIBIT TO DRAFT 173-16

Transfers General Fund

Transfers to

Act Number	Description	Amount
101-1003-5101	Wages	\$3,300.00
101-1003-5230	Hospitalization	\$475.00
101-1004-5101	Wages	\$115.00
101-1006-5101	Wages	\$20,500.00
101-1006-5220	PERS	\$15,909.03
101-1006-5250	FICA	\$75.00
101-1031-5101	Wages	\$15,000.00
101-1031-5220	PERS	\$1,987.59
101-1031-5230	Hospitalization	\$8,068.96
101-1031-5250	FICA	\$120.00
101-1035-5101	Wages	\$4,200.00
101-1035-5220	PERS	\$55.00
101-1035-5230	Hospitalization	\$3,589.75
101-1075-5398	Contracted Labor	\$3,500.00
101-1090-5807	Bank Service Charges	\$4,000.00
101-1090-5225	Life Insurance	\$500.00
		\$81,395.33

Tranfers from

Act Number	Description	Amount
101-1045-51010	Wages	\$408.27
101-1045-52300	Hospitalization	\$424.82
101-1045-52450	Dental Insurance	\$45.01
101-1045-53410	Postage	\$100.00
101-1045-53500	Vehicle Maintenance	\$150.00
101-1045-53700	Consultant Fees	\$19,750.00
101-1045-53980	Contracted Labor	\$1,622.66
101-1045-54010	Office Supplies	\$178.86
101-1045-54200	Gasoline	\$1,761.08
101-1045-54300	Operational Supplies	\$150.00
101-1045-55050	Vehicle Maintenance	\$500.00
101-1060-51010	Wages	\$2,387.67
101-1060-52050	Workmens Comp	\$0.54
101-1060-52200	PERS	\$131.42
101-1060-52500	FICA	\$34.58
101-1090-53980	Contracted Labor	\$42,967.67
101-1090-53700	Consultant Fees	\$10,782.75
		\$81,395.33

Transfers Police and Fire 1%

Transfers to

Act Number	Description	Amount
217-1710-5101	Wages	\$20,000.00
217-1710-5230	Hospitalization	\$34,068.41
217-1715-5230	Hospitalization	\$42,649.98
217-1715-5420	Gasoline	\$1,000.00
		\$97,718.39

Tranfers from

Act Number	Description	Amount
217-1715-5101	Wages	\$87,000.00
217-1710-5250	FICA	\$3,800.00
217-1710-5235	Unemployment	\$5,918.39
217-1715-5398	Contracted Labor	\$1,000.00
		\$97,718.39

Transfers Cemetery

Transfers to

Act Number	Description	Amount
255-5555-5101	Wages	\$3,000.00
		\$3,000.00

Tranfers from

Act Number	Description	Amount
255-5555-5230	Hospitalization	\$3,000.00
		\$3,000.00

Transfers Computer

Transfers to

Act Number	Description	Amount
219-1919-5101	Wages	\$1,000.00
219-1919-5230	Hospitalization	\$100.00
		\$1,100.00

Tranfers from

Act Number	Description	Amount
219-1919-5398	Contracted Labor	\$1,100.00
		\$1,100.00

Transfers Street

Transfers to

Act Number	Description	Amount
223-2323-5101	Wages	\$5,000.00
		\$5,000.00

Tranfers from

Act Number	Description	Amount
223-2323-5420	Gasoline	\$5,000.00
		\$5,000.00

Transfers Water

Transfers to

Act Number	Description	Amount
501-5151-5101	Wages	\$20,000.00
		\$20,000.00

Tranfers from

Act Number	Description	Amount
501-5151-5325	Water	\$20,000.00
		\$20,000.00

Transfers Light

Transfers to

Act Number	Description	Amount
502-5252-5101	Wages	\$110,000.00
		\$110,000.00

Tranfers from

Act Number	Description	Amount
502-5252-5230	Hospitalization	\$110,000.00
		\$110,000.00

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: STEFFEY

DRAFT NO. 174-16

RESOLUTION NO. _____

A RESOLUTION APPROPRIATING FUNDS FROM THE UNAPPROPRIATED STATE HIGHWAY FUND TO THE STATE HIGHWAY WAGES AND BENEFITS ACCOUNTS; AND, DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That Council hereby authorizes the appropriation from the unappropriated State Highway Fund to the following:

224-2424-5101	Wages	\$2,200.00
224-2424-5220	PERS	\$3,666.98
224-2424-5230	Hospitalization	\$1,581.89

SECTION 2: This Resolution is hereby declared to be an emergency measure in the interests of the public health, safety and welfare for the reason that these funds are needed at the earliest possible date. As such an emergency measure, this Resolution shall be effective upon passage by Council and approval by the Mayor.

Passed: _____

President of Council

Attest: _____

Clerk of Council

Received by the Mayor of the City of Niles this _____ day of _____, 2016,
and approved by me as such Mayor this _____ day of _____, 2016.

Mayor

City of Niles, Ohio

SPONSORED BY: FINANCE COMMITTEE
AUTHORIZED BY: PAPALAS

DRAFT NO. 175-15

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE UNAPPROPRIATED HOSPITAL SELF INSURANCE FUND (HSIF) TO THE HSIF SELF INSURANCE ACCOUNT AND, DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: Council hereby authorizes the appropriation of, Sixty Seven Thousand, Sixteen Dollars and Ninety Three Cents (\$67,016.93) from the Unappropriated HSIF to the HSIF Self Insurance Account, Account No. 772-7272-5398.

SECTION 2: This Resolution is hereby declared to be an emergency measure in the interest of the public health, safety and welfare, for the reason that the funds are needed in the recipient accounts at the earliest possible date. As such an emergency measure, this Resolution shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor this _____ day of _____, 2016.

MAYOR

City of Niles, Ohio

SPONSORED BY IMPROVEMENTS COMMITTEE
AUTHORIZED BY: LASTIC

DRAFT NO. 176-16

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE SAFETY-SERVICE DIRECTOR TO ISSUE A REQUEST FOR PROPOSALS FROM ARCHITECTURAL FIRMS TO PROVIDE AN ANALYSIS OF THE MAINTENANCE AND REPAIR NEEDS FOR ALL CITY-OWNED BUILDINGS AND STRUCTURES; AND, DECLARING AN EMERGENCY

WHEREAS, Mayor's Fiscal Emergency Recovery Plan calls for an analysis of City-owned buildings and structures to determine the maintenance and repair needs thereof; and,

WHEREAS, on the request of the Safety-Service Director, Council desires to authorize the Safety-Service Director to issue a request for proposals to accomplish this requirement.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: Council hereby authorizes the Safety-Service Director to issue a request for proposals to architectural firms to provide an analysis of the maintenance and repair needs for all city-owned buildings and structures.

SECTION 2: This Ordinance is declared to be an emergency measure in the interest of the public health, safety and welfare to enable the City to quickly determine the cost of this analysis to assist the City in including such costs in its Fiscal Emergency Recovery Plan.. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the ____ day of _____, 2016 and signed by me as such Mayor on this ____ day of _____, 2016.

MAYOR

City of Niles

SPONSORED BY: PUBLIC GROUNDS COMMITTEE
AUTHORIZED BY: MARCHESE

DRAFT NO. 177-16

ORDINANCE NO. _____

AN ORDINANCE DESIGNATING THE PARK BOARD AS THE SUPERVISING ENTITY FOR THE WELLNESS CENTER; AND, DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NILES, STATE OF OHIO:

SECTION 1: That pursuant to the authority contained in Ohio Revised Code Chapter 755, Council hereby designates the Park Board as the supervising entity for the Wellness Center.

SECTION 2: This Ordinance is hereby declared to be an emergency measure in the interest of the public health, safety and welfare for the reason that the Wellness Center Advisory Board has been eliminated, and it is necessary to designate a supervising entity at the earliest possible date. As such an emergency measure, this Ordinance shall take effect upon passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

Filed with the Mayor of the City of Niles, Ohio on the _____ day of _____, 2016 and signed by me as such Mayor on this _____ day of _____, 2016

MAYOR